

Annual cost of Employees

			Holidays		Insurance							
First	Last	Salary	Longevity	Hours	Buyout	NHRS	FICA/Medicare	Health	Dental	Life	Unemployment	Total
Garrett	Anthony	74,443.20		4,115.85		24,314.03	1,139.11	28,024.16	604.44	180.00	75.60	132,896.38
Trevor	Cherry	86,528.00	300.00	4,784.00		28,353.91	1,328.37	28,024.16	604.44	204.00	75.60	150,202.49
Michael	Fenton	100,023.82	500.00			31,112.12	1,457.60	28,024.16	604.44	204.00	75.60	162,001.74
Brandon	Jendrock	76,460.80		4,227.40		24,973.00	1,169.98	28,024.16	604.44	184.80	75.60	135,720.18
Joshua	Kunz	54,912.00		3,036.00		17,934.91	840.25	28,024.16	604.44	132.00	75.60	105,559.35
Adam	Lawton	64,230.40		3,551.20	3,000.00	20,978.41	1,026.33	28,024.16	604.44	156.00	75.60	93,622.38
Matthew	Marlino	72,030.40	300.00	3,982.45		23,618.83	1,106.54	28,024.16	604.44	175.20	75.60	129,917.61
Connor	McLain	61,131.20		3,379.85		19,966.17	935.41	10,379.34	604.44	148.80	75.60	96,620.81
Thomas	McNulty	65,811.20		3,638.60		21,494.71	1,007.02	20,758.68	604.44	158.40	75.60	113,548.66
Christopher	Waldron	94,739.84	400.00		3,000.00	29,445.78	1,423.03			204.00	75.60	129,288.25
Justin	Wicks	54,912.00		3,036.00	3,000.00	17,934.91	883.75			132.00	75.60	79,974.25
Scott	Parsons	\$63,523.20	\$500.00			8,162.96	4,855.76	20,758.68	604.44	153.60	\$75.60	1,329,352.09
Barbara	Schnurbush	\$63,024.00	\$450.00			8,092.94	5,708.00	28,024.16	604.44	148.80	\$75.60	98,634.24
												106,127.94
												Police Assistant
												1,534,114.27
												Police
Burton	Austin	\$59,904.00		7,637.76		5,149.12		20,758.68	604.44	144.00	\$75.60	94,273.60
Brett	Chagnon	\$67,308.80		8,581.87		4,254.87		28,024.16	604.44	163.20	\$75.60	109,012.94
Charles	Cotton	\$55,619.20		7,091.45		5,211.27		20,758.68	604.44	134.40	\$75.60	89,495.04
Michael	Laughy	\$64,771.20	350.00	8,302.95	3,000.00	4,501.50			604.44	156.00	\$75.60	81,157.26
Thomas	Lyle	\$58,843.20		7,502.51		7,950.04		28,024.16	604.44	141.60	\$75.60	103,141.55
Tyler	Brock	\$100,922.12		12,867.57	3,000.00	4,883.39				204.00	\$75.60	121,952.68
	Olberg	\$63,835.20		8,138.99		0.00		28,024.16	604.44	153.60	\$75.60	100,831.99
												Highway Department
												699,865.06
Brad	Beveridge	\$74,214.40	400.00			21,750.10	1,139.10	20,758.68	604.44	180.00	\$75.60	119,122.32
Joseph	Brabant	\$70,736.64		7,821.84		22,899.80	1,051.88	20,758.68	604.44	170.40	\$75.60	124,119.27
Mathieu	Brabant	\$65,320.32		7,222.92		21,146.35	1,051.88	28,024.16	604.44	158.40	\$75.60	123,604.07
Kerry	Brown	\$65,320.32		7,222.92		21,146.35	1,252.85	20,758.68	604.44	158.40	\$75.60	116,539.56
Joseph	Burkett	\$77,800.32		8,602.92		25,186.54	1,102.18	28,024.16	604.44	187.20	\$75.60	141,583.36
Sara	Cyr	\$66,643.20		7,369.20	2,000.00	21,574.61	1,094.88		604.44		\$75.60	99,361.94
Liam	Devine	\$67,991.04		7,518.24		22,010.96	1,051.88	20,758.68	604.44		\$75.60	120,010.83
Luke	Herlihy	\$65,320.32		7,222.92		21,146.35	1,252.85	10,379.34	604.44	158.40	\$75.60	106,160.22
Stephen	McMullen	\$77,800.32		8602.92		25,186.54		\$28,024.16	604.44	187.20	\$75.60	140,481.18
												1,090,982.76
												Fire
David	Ouellette	\$57,387.20		\$1,455.37		7,502.43	4,501.46	\$28,024.16	604.44	139.20	\$75.60	99,689.86
Ben	Coates	\$57,616.00		\$1,461.18		7,532.34	4,519.40	\$28,024.16	604.44	139.20	\$75.60	99,972.31
Martin	Mayrinen	\$47,652.00		\$1,207.98		6,227.10	3,736.26	\$20,758.68	604.44	115.20	\$75.60	80,357.25
Andrew	Dewsnap	26.34 an hour									Estimate	80,000.00
												360,019.43
												Transfer Station

Kellie-Ann	Chase	\$48,880.00		6,232.20	5,090.87	20,758.68	604.44	115.20	\$75.60	81,756.99
Alyssa	Hall	\$65,997.36	550.00	8,484.79	3,895.26	10,379.34	604.44	158.40	\$75.60	90,145.19
Caleb	Kinville	\$50,918.40		6,492.10		10,379.34	604.44	120.00	\$76.60	68,590.88
										240,493.06
										Recreation Department

NEW SHORELAND DEPARTMENT

ONE LEAD PERSON WITH SCIENCE BACKGROUND Related to AQUATIC LIFE and EROSION CONTROL	KNOWLEDGE	120,000
One Field Worker with EXCAVATION and EROSION CONTROL Experience		95,000
One Field Worker with EXCAVATION and EROSION CONTROL Experience and CDL Liscense		97,000
		312,000
		SHORELAND DEPARTMENT