

SHORELAND YEARLY BUDGET AFTER EQUIPMENT PURCHASE

Legal for agreements with private land owners	\$15,000
Fuel Material for erosion control	\$50,000
Insurance Need verification	\$3,000
Repairs to Equipment	\$5,000
Salary and Benefits to 3 employees	\$312,000
 Total Yearly Budget	 \$385,000

Storage In Winter of Equipment To be Discussed

Gentlemen

Once we purchase the equipment, the yearly expenses for salary, benefits, and all other expenses would be \$385,000 and would represent 1.7% of our current budget of 23 million dollars. In comparison the other listed municipal departments are requiring 1.-6.8% **JUST** for the salaries and benefits.