

UPDATED with Additional Information

SHORELAND YEARLY BUDGET AFTER EQUIPMENT PURCHASE

Legal for agreements with private land owners	\$15,000
Fuel Material for erosion control	\$50,000
Insurance Need verification	\$3,000
Repairs to Equipment	\$5,000
Salary and Benefits to 3 employees	\$312,000
Total Yearly Budget	\$385,000

To be discussed: Location of where Equipment is kept.

Once we purchase the equipment, the yearly expenses for salary, benefits, and all other expenses would be \$385,000 and would represent **1.68%** of our current budget of 23 million dollars. In comparison the other listed municipal departments are requiring 1.-6.8% **JUST** for the salaries and benefits.

\$500,000 home would pay a yearly increase of \$73.16

Yearly tax \$4,355 x 1.68%

(23,000,000 x 1.68 % \$386,400)

This would be the second least expensive department to run next to the Recreational Department, yet it protects up to 50% of the towns yearly cost of operations, you can see this explained in the August 26, 2026 selectmen's meeting.